

Part I: Summary						
PHA Name/Number: Housing Authority of the City of Nanticoke – PA043		Locality (City/County & State) Nanticoke/Luzerne/Pennsylvania			<input checked="" type="checkbox"/> Original 5-Year Plan (T-3-27-2017) <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2017	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021
B.	Physical Improvements Subtotal	Annual Statement	175,500.00	105,000.00	230,000.00	320,124.00
C.	Management Improvements					
D.	PHA-Wide Non-Dwelling Structures and Equipment		149,000.00	219,500.00	94,500.00	4,376.00
E.	Administration		54,000.00	54,000.00	54,000.00	54,000.00
F.	Other		26,500.00	26,500.00	26,500.00	26,500.00
G.	Operations		135,000.00	135,000.00	135,000.00	135,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		540,000.00	540,000.00	540,000.00	540,000.00
L.	Total Non-CFP Funds					
M.	Grand Total					

Capital Fund Program—Five-Year Action Plan
Development

U.S. Department of Housing and Urban

Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number: Housing Authority of the City of Nanticoke-PA043		Locality (City/county & State) Nanticoke/Luzerne/Pennsylvania			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year 2 FFY <u>2018</u>	Work Statement for Year 3 FFY <u>2019</u>	Work Statement for Year 4 FFY <u>2020</u>	Work Statement for Year 5 FFY <u>2021</u>
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2018</u> FFY <u>2018</u>			Work Statement for Year: <u>2019</u> FFY <u>2019</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA043004301 Elderly AMP 1 Nanticoke Towers			PA043004301 Elderly Amp 1 Nanticoke Towers		
Annual Statement	Upgrade/Modernization of Elevator	1	161,450.00	Replace concrete sidewalks where needed		5,000.00
	Replace Building exhaust fans on roof	5	8,000.00			
	PA043004302 Family AMP 2 Nanticoke Terrace			PA043004301 Elderly AMP 1 Park Towers		
	Replace Utility Poles, Transformers and wires		149,000.00	Replace Concrete sidewalks where needed		5,000.00
	Replace Laundry Room Light Fixtures	50	2,500.00			
	PA043004302 Family AMP 2 Nanticoke Terrace Lower			PA043004301 Elderly AMP 1 Oplinger Towers		
	Replace Laundry Room Light Fixtures	24	1,200.00	Install Lights in Living and Bedroom Ceilings	262	90,000.00
	PA043004302 Family AMP 2 Apollo Circle			PA043004302 Family AMP 2 Nanticoke Terrace Upper		
	Replace Laundry Room Light Fixtures	47	2,350.00	Replace Underground Gas Lines and Valves		179,500.00
				Replace Concrete Sidewalks where needed		5,000.00
				Replace Exhaust Fans Above Stoves in all Apartments	75	15,000.00
				PA043004302 Family AMP 2 Apollo Circle		
				Pave all Court Yards, Seal & Restripe all Parking Areas		25,000.00
	HA-Wide-Administration Salaries for Staff Administering the CFP		38,880.00	HA-Wide-Administration Salaries for Staff Administering the CFP		38,880.00
	HA-Wide-Benefits for Staff Administering the CFP		15,120.00	HA-Wide-Benefits for Staff Administering the CFP		15,120.00
	HA-Wide A & E Fees		21,410.00	HA-Wide A & E Fees		21,410.00
	HA-Wide Environmental Review		4,000.00	HA-Wide Environmental Review		4,000.00
	HA-Wide Advertisement		1,000.00	HA-Wide Advertisement		1,000.00
	HA-Wide Stipulations Against Liens		90.00	HA-Wide Stipulations Against Liens		90.00
	HA-Wide-Operations		135,000.00	HA-Wide-Operations		135,000.00
	Subtotal of Estimated Cost		540,000.00	Subtotal of Estimated Cost		540,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2017	Work Statement for Year 2020 FFY 2020			Work Statement for Year: 2021 FFY 2021		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA043004301 Elderly AMP 1 Park Towers			PA04300432 Family AMP 2 Nanticoke Terrace Upper		
Annual	Provide & install new insulated window sash in all units	76	72,000.00	Provide & Install on demand water heaters all units	50	216,300.00
				Provide & install on demand water heater Comm. Rm.	1	4,375.00
	PA043004301 Elderly AMP 1 Oplinger Towers			PA043004302 Family AMP 2 Nanticoke Terrace Lower		
	Provide & Install new insulated window sash & replace casement window sash in all Apt's.	144	140,000.00	Provide & install on demand water heaters all units	24	103,825.00
	PA043004302 Family AMP 2 Nanticoke Terrace Upper					
	Repave & Restripe all parking lots	19,260 sq ft	35,000.00			
	Replace exhaust fans above stoves in all apartments	50	12,000.00			
	Land scape, top soil, shrubs, etc.		5,000.00			
	PA043004302 Family AMP 2 Nanticoke Terrace Lower					
	Repave & Restripe all Parking Lots & Court Yards	10,160 sq ft	25,000.00			
	Replace Concrete Steps where needed		24,500.00			
	Replace exhaust fans above stoves in all apartments	24	6,000.00			
	Land scape, top soil, shrubs, etc.		5,000.00			
	HA-Wide- Salaries for Staff Administering CFP		38,880.00	HA-Wide-Salaries for Staff Administering CFP		38,880.00
	HA-Wide- Benefits for Staff Administering CFP		15,120.00	HA-Wide- Benefits for Staff Administering CFP		15,120.00
	HA-Wide- A & E Fees		21,410.00	HA-Wide-Fees and Costs		21,410.00
	HA-Wide Environmental Review		4,000.00	HA-Wide Environmental Review		4,000.00
	HA-Wide Advertisements		1,000.00	HA-Wide Advertisements		1,000.00
	HA-Wide Stipulations Against Liens		90.00	HA-Wide Stipulations Against Liens		90.00
	HA-Wide-Operations		135,000.00	HA-Wide- Operations		135,000.00
	Subtotal of Estimated Cost		540,000.00	Subtotal of Estimated Cost		540,000.00