

Part I: Summary

PHA Name: Housing Authority of the City of Nanticoke PA-043	Grant Type and Number Capital Fund Program Grant No: PA01P04350117 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2017 FFY of Grant Approval: 2017 (T-3/27/2017)
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no):
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	108,000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	54,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	2,000.00			
10	1460 Dwelling Structures	349,500.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 08/31/2011

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Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised 1	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	540,500.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	235,000.00			
Signature of Interim Executive Director			Date: 3/27/2017		Signature of Public Housing Director
					Date

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Nanticoke PA-043			Grant Type and Number Capital Fund Program Grant No: PA01P04350117 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2017		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA043004302-Family AMP 2 Apollo Circle	Replace Hot Air Furnaces in all Apartments with Energy Efficient Furnaces & thermostats	1460	75	235,000.00				
	Replace Breaker Panels and breakers in all apartments	1460	75	104,500.00				
PA043004302-Family AMP 2 Nanticoke Terrace Upper	Replace main shut off valves with new ball valves	1460	25	10,000.00				
	Repair Sewer Man Hole in Back of Apartment 217 South Street	1450	75	2,000.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	HA-Wide-Operations	1406		108,000.00				
	HA-Wide-Administration Salaries for staff administering the Capital Plan	1410		38,880.00				
	HA-Wide-Benefits for staff administering the Capital Plan	1410		15,120.00				
	Ha Wide A & E Fees	1430		22,000.00				
	Ha Wide Environmental Review	1430		3,841.50				
	Ha Wide Advertisement	1430		1,100.00				
	Ha Wide Stipulations Against Liens	1430		58.50				

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