

Capital Fund Program—Five-Year Action Plan
Development

U.S. Department of Housing and Urban

Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Housing Authority of the City of Nanticoke – PA043		Locality (City/County & State) Nanticoke/Luzerne/Pennsylvania			<input checked="" type="checkbox"/> Original 5-Year Plan (T-3-27-2017) <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2018	Work Statement for Year 2 FFY 2019	Work Statement for Year 3 FFY 2020	Work Statement for Year 4 FFY 2021	Work Statement for Year 5 FFY 2022
B.	Physical Improvements Subtotal	Annual Statement	105,000.00	230,000.00	320,124.00	333,000.00
C.	Management Improvements					
D.	PHA-Wide Non-Dwelling Structures and Equipment		219,500.00	94,500.00	4,376.00	4,500.00
E.	Administration		54,000.00	54,000.00	54,000.00	54,000.00
F.	Other		26,500.00	26,500.00	26,500.00	26,500.00
G.	Operations		135,000.00	135,000.00	135,000.00	122,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		540,000.00	540,000.00	540,000.00	540,000.00
L.	Total Non-CFP Funds					
M.	Grand Total					

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2018	Work Statement for Year <u>2019</u> FFY <u>2019</u>			Work Statement for Year: <u>2020</u> FFY <u>2020</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA043004301 Elderly AMP 1 Nanticoke Towers			PA043004301 Elderly Amp 1 Park Towers		
Annual Statement	Replace concrete sidewalks where needed		5,000.00	Provide & Install new insulated window sash in all apartments	76	72,000.00
	PA043004301 Elderly AMP 1 Park Towers			PA043004301 Elderly AMP 1 Oplinger Towers		
	Replace concrete sidewalks where needed		5,000.00	Provide & install new insulated window sash & replace casement window sash in all Apt's.	144	140,000.00
	PA043004301 Elderly AMP 1 Oplinger Towers			PA043004302 Family AMP 2 Nanticoke Terrace Upper		
	Install lights in Living and Bedroom Ceilings	262	90,000.00	Repave and restripe all parking lots	19,260	35,000.00
				Replace exhaust fans above stoves in all apartments	50	12,000.00
				Land scape, top soil, shrubs, etc.		5,000.00
	PA043004302 Family AMP 2 Nanticoke Terrace Upper			PA043004302 Family AMP 2 Nanticoke Terrace Lower		
	Replace Underground Gas Lines and Valves		179,500.00	Repave & restripe all parking lots & court yards	10,160	25,000.00
	Replace concrete sidewalks where needed		5,000.00	Replace Concrete Steps where needed		24,500.00
	PA043004302 Family AMP 2 Apollo Circle			Replace exhaust fans above stoves in all apartments	24	6,000.00
	Pave all Court Yards, seal & restripe all parking areas		25,000.00	Land scape, top soil, shrubs, etc.		5,000.00
	Replace exhaust fans above stoves in all apartments	75	15,000.00			
	HA-Wide-Administration Salaries for Staff Administering the Capital Plan		38,880.00	HA-Wide-Administration Salaries for Staff Administering Capital Fund Plan		38,880.00
	HA-Wide-Benefits for Staff Administering the CFP		15,120.00	HA-Wide-Benefits for Staff Administering the CFP		15,120.00
	HA-Wide A & E Fees		21,410.00	HA-Wide A & E Fees		21,410.00
	HA-Wide Environmental Review		4,000.00	HA-Wide Environmental Review		4,000.00
	HA-Wide Advertisement		1,000.00	HA-Wide Advertisement		1,000.00
	HA-Wide Stipulations Against Liens		90.00	HA-Wide Stipulations Against Liens		90.00
	HA-Wide-Operations		135,000.00	HA-Wide-Operations		135,000.00
	Subtotal of Estimated Cost		540,000.00	Subtotal of Estimated Cost		540,000.00

