

Part I: Summary						
PHA Name: Housing Authority of the City of Nanticoke PA-043		Grant Type and Number Capital Fund Program Grant No:PA01P04350118 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2018 FFY of Grant Approval: 2018 (T-3/27/2017)	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised1	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	135,000.00				
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	54,000.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	27,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	149,000.00				
10	1460 Dwelling Structures	175,500.00				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 08/31/2011

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Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:1)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised 1	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	540,500.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	175,500.00				
Signature of Interim Executive Director			Date: 3/27/2017	Signature of Public Housing Director		
				Date		

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Nanticoke PA-043			Grant Type and Number Capital Fund Program Grant No: PA01P04350118 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2018		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA043004301 Elderly AMP 1 Nanticoke Towers	Upgrade/Modernization of Elevator	1460	1	161,450.00				
	Replace Building exhaust fans on roof	1460	5	8,000.00				
PA043004302 Family AMP 2 Nanticoke Terrace Upper	Replace Utility Poles, Transformers and Wires	1450		149,000.00				
	Replace Laundry Room Light Fixtures	1460	42	2,500.00				
PA043004302 Family AMP 2 Nanticoke Terrace Lower	Replace Laundry Room Light Fixtures	1460	24	1,200.00				
PA043004302 Family AMP 2 Apollo Circle	Replace Laundry Room Light Fixtures	1460	47	2,350.00				

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