

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2017

Part I: Summary		FFY of Grant: 2019	
PHA Name: Housing Authority of the City of Nanticoke PA-043		FFY of Grant Approval: 2019	
Grant Type and Number Capital Fund Program Grant No: PA01P04350119		(T-4/30/2018)	
Replacement Housing Factor Grant No:			
Date of CFFP:			

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21) ³			139,255.00		
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)			55,800.00		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs			26,745.00		
8	1440 Site Acquisition					
9	1450 Site Improvement			231,205.00		
10	1460 Dwelling Structures			105,000.00		
11	1465.1 Dwelling Equipment—Nonependable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

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PHA Name: Housing Authority of the City of Nanticoke PA-043		FFY of Grant Approval: 2019 (T-4/30/2018)	
Grant Type and Number Capital Fund Program Grant No: PA01P04350119 Replacement Housing Factor Grant No: Date of CFPP:			

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	558,005.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	105,000.00			
Signature of Executive Director		Date 4/30/2018	Signature of Public Housing Director		Date

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Nanticoke
 PA-043

Grant Type and Number
 Capital Fund Program Grant No: PA01P04350119
 CFPP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2019

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA043004301-Elderly AMP 1 Nanticoke Towers	Replace concrete sidewalks where needed	1450		5,000.00				
PA043004301-Elderly AMP 1 Park Towers	Replace concrete sidewalks where needed	1450		5,000.00				
PA043004301-Elderly AMP 1 Oplinger Towers	Install lights in living room and bedroom ceilings	1460	262	90,000.00				
PA043004302-Family AMP 2 Nanticoke Terrace Upper	Replace underground gas lines and valves	1450		191,205.00				
	Replace concrete sidewalks where needed	1450		5,000.00				
PA043004302-Family AMP 2 Apollo Circle	Pave all court yards, seal and restripe all parking areas	1450		25,000.00				
	Replace exhaust fans above stoves in all apartments	1460	75	15,000.00				

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U.S. Department of Housing and Urban Development
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 Expires 06/30/2017

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/30/2011

(T-4/30/2018)

Part I: Summary

PHA Name/Number Housing Authority of the City of Nanticoke PA-043		Locality (City/County & State) Nanticoke / Luzerne/Pennsylvania				<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
A.	Development Number and Name PA043004301 Elderly Amp 1, PA043004302 Family Amp 2	Work Statement for Year 1 FFY 2019	Work Statement for Year 2 FFY 2020	Work Statement for Year 3 FFY 2021	Work Statement for Year 4 FFY 2022	Work Statement for Year 5 FFY 2023	
B.	Physical Improvements Subtotal		241,705.00	331,670.00	331,615.00	\$336,205.00	
C.	Management Improvements						
D.	PHA-Wide Non-Dwelling Structures and Equipment		94,500.00	4,535.00	4,590.00	0.00	
E.	Administration		55,800.00	55,800.00	55,800.00	55,800.00	
F.	Other		26,500.00	26,500.00	26,500.00	26,500.00	
G.	Operations		139,500.00	139,500.00	139,500.00	139,500.00	
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total GFP Funds		558,005.00	558,005.00	558,005.00	558,005.00	
L.	Total Non-GFP Funds						
M.	Grand Total						

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2019	Work Statement for Year: 2020 FFY 2020	Quantity	Estimated Cost	Work Statement for Year: 2021 FFY 2021	Quantity	Estimated Cost
See	PA043004301 Elderly AMP 1 Park Towers			PA043004302 Family AMP 2 Nanticoke Terrace Upper		
Annual	Provide and install new insulated window sash panel for all apartments	76	72,000.00	Provide and install on demand water heaters for all apartments	50	224,100.00
Statement	PA043004301 Elderly AMP 1 Oplinger Towers			Provide and install on demand water heater for Community room	1	4,535.00
	Provide and install new insulated window sash panel and replace casement window sash in all apartments	288	151,705.00	PA043004302 Family AMP 2 Nanticoke Terrace Lower		
	PA043004302 Family AMP 2 Nanticoke Terrace Upper			Provide and install on demand water heaters for all apartments	24	107,570.00
	Repace and restripe all parking lots	19,260 sq.	35,000.00			
	Replace exhaust fans above stoves in all apartments	50	12,000.00			
	Land scape, top soil, shrubs, etc.		5,000.00			
	PA043004302 Family AMP 2 Nanticoke Terrace Lower					
	Repace and restripe all parking lots and court yards	10,160 sq.	25,000.00			
	Replace concrete steps where needed		24,500.00			
	Replace exhaust fans above stoves in all apartments	24	6,000.00			
	Land scape, top soil, shrubs, etc.		5,000.00			
	PHA-Wide-Salaries for Staff administering the CFP		40,176.00	PHA-Wide-Salaries for Staff Administering CFP		40,176.00
	PHA-Wide-Benefits for Staff Administering the CFP		15,624.00	PHA-Wide-Benefits for Staff Administering CFP		15,624.00
	PHA-Wide Architect and Engineering Fees		21,410.00	PHA-Wide-Architect and Engineering Fees		21,410.00
	PHA-Wide Environmental Review		4,000.00	PHA-Wide Environmental Review		4,000.00
	PHA-Wide Advertisements		1,000.00	PHA-Wide Advertisements		1,000.00
	PHA-Wide Stipulations Against Liens		90.00	PHA-Wide Stipulations Against Liens		90.00
	PHA-Wide-Operations		139,500.00	PHA-Wide-Operations		139,500.00
	Total of Estimated Cost		\$558,005.00	Total of Estimated Cost		\$558,005.00

Capital Fund Program—Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2019	Work Statement for Year: 2022			Work Statement for Year: 2023		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA043004302 Family AMP 2 Nanticoke Terrace Upper	50	221,530.00	PA043004301 Elderly AMP 1 Nanticoke Towers	46	127,005.00
Annual	Replace Kitchen Cabinets, counter tops, sinks, faucets, shut off valves & drains for all apartments	1	4,590.00	Replace Shower Stalls in apartments		
Statement	Replace kitchen cabinets, counter top, sink, faucet, shut off valves and drain lines	1	4,590.00	Video inspect all drain lines in apartments and building		6,100.00
	PA043004302 Family AMP 2 Nanticoke Terrace Lower			Replace all smoke/CO detectors in all apartments	80	5,000.00
	Replace kitchen cabinets, counter tops, sinks, faucets, shut off valves and drain lines	24	110,085.00	PA043004301 Elderly AMP 1 Park Towers		
				Video inspect all drains in apartments and building		9,700.00
				Replace all smoke/CO detectors in all apartments	116	7,700.00
				Inspect and replace electrical wires, ground floor		80,000.00
				Replace trash compactor	1	18,000.00
				PA043004301 Elderly AMP 1 Opinger Towers		
				Replace all smoke/CO detectors in all apartments	268	16,700.00
				Video inspect all drain lines in apartments and building		18,100.00
				Replace trash compactor	1	18,000.00
				PA043004302 Family AMP 2 Nanticoke Terrace Upper and Lower		
				Replace all smoke/CO detectors in all apartments	148	5,900.00
				Video inspect all drain lines in all apartments and buildings		9,000.00
				PA043004302 Family AMP 2 Apollo Circle		
				Replace all smoke/CO detectors in all apartments	150	6,000.00
				Video inspect all drain lines in all apartments and buildings		9,000.00
	PHA-Wide-Salaries for staff administering CFP		40,176.00	PHA-Wide-Salaries for staff administering CFP		40,176.00
	PHA-Wide Benefits for staff administering CFP		15,624.00	PHA-Wide Benefits for staff administering CFP		15,624.00
	PHA-Wide-Architect and Engineering Fees		21,410.00	PHA-Wide Architect and Engineering Fees		21,410.00
	PHA-Wide Environmental Review		4,000.00	PHA-Wide Environmental Review		4,000.00
	PHA-Wide Advertisements		1,000.00	PHA-Wide Advertisements		1,000.00
	PHA-Wide Stipulations Against Liens		90.00	PHA-Wide Stipulations Against Liens		90.00
	PHA-Wide-Operations		139,500.00	PHA-Wide Operations		139,500.00
	Total of Estimated Cost		\$558,005.00	Subtotal of Estimated Cost		\$558,005.00